

# IPEDS 2020-21 Data Collection System

IPEDS HELP DESK (877) 225-2568 | [ipedshelp@rti.org](mailto:ipedshelp@rti.org)  
OMB NO. 1850-0582 v.27 : Approval Expires 8/31/2022  
User ID: P1397557

## Finance 2020-21

Institution: Georgia Institute of Technology-Main Campus (139755)

User ID: P1397557

### Overview

#### Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

#### Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting. For example, if a summer term began later than usual due to Coronavirus Pandemic postponements, continue to report using the timeframes as defined in the IPEDS instructions. NCES expects that some data reported during the 2020-21 data collection year will vary from established prior trends due to the impacts of Coronavirus Pandemic. If an error edit is triggered even when submitting accurate data, please indicate in the corresponding context box or verbally to the Help Desk that the seemingly inconsistent data are accurate and reflect the effects of Coronavirus Pandemic.

#### Changes to reporting for 2020-21:

##### Using GASB Reporting Standards:

- Screening question on pension and Postemployment Benefits Other than Pension (OPEB) has been split into two questions in General Information.
- Part E has been relabeled to become Part E-1 and new screen Part E-2 on Sources of Discounts and Allowances has been added.
- New data elements have been added to Part H to collect more detail on the change in endowments and all instances of "endowment assets" have been revised to "endowment net assets." (degree-granting public institutions only)
- New data elements for Postemployment Benefits Other than Pension (OPEB) have been added to Part M-2.
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part N. (degree-granting public institutions only)

##### Using FASB Reporting Standards:

- New screening question on athletics revenues has been added to General Information. (degree-granting private, not-for-profit institutions only)
- Part C has been relabeled to become Part C1 and new screen Part C2 on Sources of Discounts and Allowances has been added.
- New data elements have been added to Part H to collect more detail on the change in endowments and all instances of "endowment assets" have been revised to "endowment net assets." (degree-granting private, not-for-profit institutions only)
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part I. (degree-granting private, not-for-profit institutions only)

##### For-Profit Institutions:

- Part C has been relabeled to become Part C1 and new screen Part C2 on Sources of Discounts and Allowances has been added.
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part G. (degree-granting private, for-profit institutions)

#### Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

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## Finance - Public Institutions' Reporting Standard

### Reporting Standard

**Please indicate which reporting standards are used to prepare your financial statements:**

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

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## Finance - Public Institutions Using GASB Standards

**General Information: GASB-Reporting Institutions (aligned form)**

## Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

**1. Fiscal Year Calendar**

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2020.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2019"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2020"/>

**2. Audit Opinion**

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified  
 **i** Qualified (Explain in box below)  
 Don't know OR in progress (Explain in box below)

**3. Reporting Model**

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities  
 Governmental Activities  
 Governmental Activities with Business-Type Activities

**4. Intercollegiate Athletics**

a) If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- Auxiliary enterprises  
 Student services  
 Does not participate in intercollegiate athletics  
 Other (specify in box below)

b) If your institution participates in intercollegiate athletics, indicate the category where these revenues are included (check all that apply):

- Sales and services of educational activities  
 Sales and services of auxiliary enterprises  
 Does not have intercollegiate athletics revenue  
 Other (specify in box below)

**5. Endowment Assets**Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

- No  
 Yes - (report endowment assets)

**6. Pension**


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No  
 **i** Yes

**7. Postemployment Benefits Other than Pension (OPEB)**

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements? (No/Yes)

- No  
 Yes

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Intercollegiate Athletics are accounted for in a component unit, the Georgia Tech Athletic Association (GTAA). GTAA is a legally separate not-for-profit corporation. For the fiscal year ended June 30, 2020, the Athletic Association distributed \$45.7 million to the Institute for athletic scholarships and supporting activities.

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## Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2019 - June 30, 2020

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
<b>Assets</b>			
01	Total <u>current assets</u>	561,111,306	542,651,319
31	Depreciable <u>capital assets</u> , net of depreciation	2,138,222,415	2,036,562,119
04	Other noncurrent assets CV=[A05-A31]	98,223,389	99,192,145
05	Total <u>noncurrent assets</u>	2,236,445,804	2,135,754,264
06	<b>Total assets</b> CV=(A01+A05)	2,797,557,110	2,678,405,583
19	<b>Deferred outflows of resources</b>	248,665,097	201,927,835
<b>Liabilities</b>			
07	<u>Long-term debt</u> , current portion	29,034,211	62,513,289
08	Other current liabilities CV=(A09-A07)	155,409,558	128,998,019
09	Total <u>current liabilities</u>	184,443,769	191,511,308
10	<u>Long-term debt</u>	491,725,687	456,585,559
11	Other noncurrent liabilities CV=(A12-A10)	1,248,881,805	1,132,855,707
12	Total <u>noncurrent liabilities</u>	1,740,607,492	1,589,441,266
13	<b>Total liabilities</b> CV=(A09+A12)	1,925,051,261	1,780,952,574
20	<b>Deferred inflows of resources</b>	94,863,024	87,570,926
<b>Net Position</b>			
14	<u>Invested in capital assets</u> , net of related debt	1,606,259,990	1551459418
15	<u>Restricted-expendable</u>	26,243,327	30,214,850
16	<u>Restricted-nonexpendable</u>	70,499,912	70,991,897
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	<input checked="" type="checkbox"/> -676,695,307	-640856247
18	<b>Net position</b> CV=[(A06+A19)-(A13+A20)]	1,026,307,922	1011809918

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The Institute updated methodology to calculate long-term debt (lines A-07 and A-10) for FY20 to align with IPEDS instructions. In the prior year, the Institute included compensated absences in the amounts of \$39,994,923 in long-term debt, current portion (A-07) and \$13,839,279 in long-term debt (A-10). In the current year, the Institute reported compensated absences in the amounts of \$41,210,185 in other current liabilities (A-08) and \$21,219,058 in other non-current liabilities


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## Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2019 - June 30, 2020

Line No.	Description	Ending balance	Prior year Ending balance
<b>Capital Assets</b>			
21	<u>Land and land improvements</u>	61,425,231	60,594,235
22	<u>Infrastructure</u>	185,117,703	178,102,810
23	<u>Buildings</u>	2,311,040,250	2,205,476,226
32	Equipment, including art and <u>library collections</u>	818,906,511	780,543,452
27	<u>Construction in progress</u>	67,714,461	59,050,094
	<b>Total for Plant, Property and Equipment CV = (A21+ .. A27)</b>	<b>3,444,204,156</b>	<b>3,283,766,817</b>
28	<u>Accumulated depreciation</u>	1,349,657,392	1,271,894,716
33	Intangible assets, net of accumulated amortization	43,675,651	24,690,018
34	Other capital assets	0	0

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## Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2019 - June 30, 2020

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution <b>AND all of its child institutions</b>	1,992,460,235	1950238156
02	Total expenses and deductions for this institution <b>AND all of its child institutions</b>	1,977,962,231	1804203432
03	Change in net position during year <b>CV=(D01-D02)</b>	<b>14,498,004</b>	<b>146034724</b>
04	<u>Net position</u> beginning of year for this institution <b>AND all of its child institutions</b>	1,011,809,918	865775194
05	<u>Adjustments to beginning net position</u> and other gains or losses <b>CV=[D06-(D03+D04)]</b>	<b>0</b>	<b>0</b>
06	Net position end of year for this institution <b>AND all of its child institutions (from A18)</b>	1026307922	1011809918

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## Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2019 - June 30, 2020

Do not report Federal Direct Student Loans (FDSL) anywhere in this section.

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	11,208,716	11,425,574
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	653,164	631,203
03	<u>Grants by state government</u>	0	0
04	<u>Grants by local government</u>	29,213,875	29,962,494
05	<u>Institutional grants from restricted resources</u>	0	0
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	<b>50,956,851</b>	<b>30,827,335</b>
07	Total revenue that funds scholarships and fellowships	92,032,606	72,846,606
<b>Discounts and Allowances</b>			
08	<u>Discounts and allowances applied to tuition and fees</u>	47,469,979	53,813,649
09	<u>Discounts and allowances applied to sales and services of auxiliary enterprises</u>	0	0
10	Total discounts and allowances CV=(E08+E09)	<b>47,469,979</b>	<b>53,813,649</b>
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) <b>This amount will be carried forward to C10 of the expense section.</b>	<b>44,562,627</b>	<b>19,032,957</b>

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## Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2019 - June 30, 2020

Line No.	Source of Discounts and Allowances	Amount of Source Applied to:		
		Tuition and fees discounts & allowances	Auxiliary enterprises discounts & allowances	Total discounts & allowances
12	Pell grants (federal)	7,182,407	0	7,182,407
13	Other federal grants (Do NOT include FDSL amounts)	418,539	0	418,539
14	Grants by state government	0	0	0
15	Grants by local government	18,719,892	0	18,719,892
16	Endowments and gifts	21,149,141	0	21,149,141
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	0	0	0
18	Total (from Part E1 line 8, 9 and 10)	47,469,979	0	47,469,979

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## Part B - Revenues by Source (1)

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Source of Funds	Current year amount	Prior year amount
<b>Operating Revenues</b>			
01	<u>Tuition and fees, after deducting discounts &amp; allowances</u>	426,887,568	382,718,891
<b>Grants and contracts - operating</b>			
02	Federal operating grants and contracts	742,169,121	662,701,509
03	State operating grants and contracts	21,456,031	14,385,091
04	Local government/private operating grants and contracts	<b>235,769,969</b>	<b>254,562,555</b>
04a	Local government operating grants and contracts	0	0
04b	Private operating grants and contracts	235,769,969	254,562,555
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	104,826,473	121,806,561
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	39,522,880	69,950,445
07	<u>Independent operations</u>	0	0
08	Other sources - operating <b>CV=[B09-(B01+ ....+B07)]</b>	<b>8,562,462</b>	<b>21,616,143</b>
09	Total operating revenues	1,579,194,504	1,527,741,195

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## Part B - Revenues by Source (2)


Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Source of funds	Current year amount	Prior year amount
<b>Nonoperating Revenues</b>			
10	Federal appropriations	0	0
11	State appropriations	352,634,527	318,443,910
12	Local appropriations, education district taxes, and similar support	0	0
<b>Grants-nonoperating</b>			
13	Federal nonoperating grants <b>Do NOT include Federal Direct Student Loans</b>	15,604,262	12,624,220
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	Gifts, including contributions from affiliated organizations	1,961,573	2,561,674
17	Investment income	28,777,713	29256800
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	0	2,738,279
19	Total nonoperating revenues	398,978,075	365,624,883
27	Total operating and nonoperating revenues CV=[B19+B09]	1,978,172,579	1,893,366,078
28	12-month Student FTE from E12	31,354	29,632
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	63,092	63,896

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Part B - Revenues by Source (3)

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	Capital appropriations	0	0
21	Capital grants and gifts	13,870,824	56,461,678
22	Additions to permanent endowments	416,832	410,400
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	14,287,656	56,872,078
25	Total all revenues and other additions	1,992,460,235	1,950,238,156

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## Part C-1 - Expenses by Functional Classification

Fiscal Year: July 1, 2019 - June 30, 2020

Report Total Operating AND Nonoperating Expenses in this section

Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	382,149,178	377,181,758	227,179,445	212,816,356
02	<u>Research</u>	1,009,289,463	939,843,552	462,518,056	429,637,730
03	<u>Public service</u>	79,815,429	83,941,998	39,564,239	39,490,656
05	<u>Academic support</u>	85,952,415	73,196,772	38,342,886	34,763,777
06	<u>Student services</u>	44,766,713	57,103,197	17,333,855	17,055,933
07	<u>Institutional support</u>	<input checked="" type="checkbox"/> 165,249,713	107,717,816	73,038,981	64,420,255
10	<u>Scholarships and fellowships expenses, net of discounts and allowances (from Part E, line 11)</u>	44562627	19,032,957		
11	<u>Auxiliary enterprises</u>	95,513,666	109,576,652	21,414,072	21,856,629
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	<u>Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]</u>	70,663,027	36,608,730	0	0
19	<b>Total expenses and deductions</b>	1,977,962,231	1,804,203,432	879,391,534	820,041,336


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## Part C-2 - Expenses by Natural Classification

Fiscal Year: July 1, 2019 - June 30, 2020

Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	Salaries and Wages(from Part C-1,Column 2 line 19)	879391534	820,041,336
19-3	Benefits	303,582,115	240,647,282
19-4	Operation and Maintenance of Plant (as a natural expense)	175,038,483	206,304,706
19-5	Depreciation	94,952,202	98,036,555
19-6	Interest	24,913,791	23,406,264
19-7	Other Natural Expenses and Deductions CV=[C19-1 - (C19-2 + ... + C19-6)]	500,084,106	415,767,289
19-1	<b>Total Expenses and Deductions (from Part C-1, Line 19)</b>	1977962231	1,804,203,432
20-1	12-month Student FTE (from E12 survey)	31,354	29,632
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	<b>63,085</b>	60,887

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## Part M-1 - Pension Information

Fiscal Year: July 1, 2019 - June 30, 2020

Line No.	Description	Current year amount	Prior Year amount
01	Pension expense	<input checked="" type="checkbox"/> 34,014,307	7,227,196
02	Net Pension liability	535,204,921	450,998,415
03	Deferred inflows related to pension	13,089,760	13,496,204
04	Deferred outflows related to pension	<input checked="" type="checkbox"/> 173,244,267	123,459,934

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## Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2019 - June 30, 2020

Line No.	Description	Current year amount	Prior Year amount
05	OPEB expense	<input checked="" type="checkbox"/> <input type="text" value="36,648,720"/>	29,377,985
06	Net OPEB liability	<input checked="" type="checkbox"/> <input type="text" value="686,328,093"/>	659,849,732
07	Deferred inflows related to OPEB	<input type="text" value="81,198,010"/>	74,074,722
08	Deferred outflows related to OPEB	<input type="text" value="75,420,830"/>	78,467,901

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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2019 - June 30, 2020			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	<input checked="" type="checkbox"/> <input type="text" value="2,229,707,000"/>	2,091,110,000
02	Value of endowment net assets at the end of the fiscal year	<input type="text" value="2,169,707,000"/>	2,169,005,000
03	Change in value of endowment net assets CV=[H02-H01]	-60,000,000	
03a	New gifts and additions	<input type="text" value="51,144,759"/>	
03b	Endowment net investment return	<input type="text" value="35,885,123"/>	
03c	Spending distribution for current use	<input type="text" value="-76,322,353"/>	
03d	Other CV=[H03-(H03a+H03b+H03c)]	-70,707,529	

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## Part N - Financial Health

Fiscal Year: July 1, 2019 - June 30, 2020


Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's FASB component unit.)</i>	Current year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	210,348
02	Operating revenues + nonoperating revenues	1,978,172,579
03	Change in net position	14,098,004
04	Net position	1,026,307,922
05	Expendable net assets	26,243,327
06	Plant-related debt	510,217,498
07	Total expenses	1,977,962,231

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The Institute converts all FASB component units to GASB for reporting purposes. Therefore, the data above is for the Institute only.


Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2019 - June 30, 2020						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	474,357,547	474,357,547			
02	Sales and services	<b>144,349,353</b>	<input type="text" value="39,522,880"/>	104,826,473	0	<input type="text" value="0"/>
03	Federal grants/contracts (excludes Pell Grants)	742,169,121	<input type="text" value="742,169,121"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from the state government:						
04	State appropriations, current & capital	352,634,257	<input type="text" value="352,634,257"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
05	State grants and contracts	21,456,031	<input type="text" value="21,456,031"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
07	Local government grants/contracts	0	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
08	Receipts from property and non-property taxes	<input type="text" value="0"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text" value="2,378,405"/>				
10	Interest earnings	<input type="text" value="28,777,713"/>				
11	Dividend earnings	<input type="text" value="0"/>				
12	Realized capital gains	<input type="text" value="0"/>				

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2019 - June 30, 2020						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	317,802,172	311,290,100	6,512,072	0	0
03	Payment to state retirement funds (may be included in line 02 above)	108,372,017	103,845,082	4,526,935	0	0
04	Current expenditures including salaries	1,552,021,985	1,495,431,595	56,590,390	0	0
Capital outlays						
05	Construction	83,734,976	78,276,921	5,458,055	0	0
06	Equipment purchases	56,322,477	56,027,294	295,183	0	0
07	Land purchases	0	0	0	0	0
08	Interest on debt outstanding, all funds and activities	24,913,791				

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Institution: Georgia Institute of Technology-Main Campus (139755)

User ID: P1397557

## Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2019 - June 30, 2020

Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	476,948,382
02	Long-term debt issued during fiscal year	70,942,645
03	Long-term debt retired during fiscal year	27,131,129
04	Long-term debt outstanding at end of fiscal year	520,759,898
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Institution: Georgia Institute of Technology-Main Campus (139755)

User ID: P1397557

## Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2019 - June 30, 2020

Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text" value="0"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text" value="0"/>
09	Total cash and security assets held at end of fiscal year in all other funds	<input type="text" value="466,488,685"/>

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: Georgia Institute of Technology-Main Campus (139755)

User ID: P1397557

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:

<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other

Name:

Email:

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?  
*Exclude the hours spent collecting data for state and other reporting purposes.*

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="10.00"/> hours	<input type="text" value="20.00"/> hours	<input type="text" value="15.00"/> hours	<input type="text" value="8.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Institution: Georgia Institute of Technology-Main Campus (139755)

User ID: P1397557

## Summary

### Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2020.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or [ipedshelp@rti.org](mailto:ipedshelp@rti.org).

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$426,887,568	23%	\$13,615
State appropriations	\$352,634,527	19%	\$11,247
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$779,229,414	41%	\$24,853
Private gifts, grants, and contracts	\$237,731,542	13%	\$7,582
Investment income	\$28,777,713	2%	\$918
Other core revenues	\$62,372,998	3%	\$1,989
Total core revenues	\$1,887,633,762	100%	\$60,204
Total revenues	\$1,992,460,235	N/A	\$63,547

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$382,149,178	20%	\$12,188
Research	\$1,009,289,463	54%	\$32,190
Public service	\$79,815,429	4%	\$2,546
Academic support	\$85,952,415	5%	\$2,741
Institutional support	\$165,249,713	9%	\$5,270
Student services	\$44,766,713	2%	\$1,428
Other core expenses	\$115,225,654	6%	\$3,675
Total core expenses	\$1,882,448,565	100%	\$60,039
Total expenses	\$1,977,962,231	N/A	\$63,085

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	31354

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.



## Edit Report

## Finance

Source	Description	Severity	Resolved	Options
<b>Screen: Statement of net position (1)</b>				
Screen Entry	The value of this field is expected to be greater than zero. Please correct your data or explain. (Error #5148)	Explanation	Yes	
Reason	Confirmed to Audited Financial Statements			
<b>Screen: Scholarships &amp; Fellowships</b>				
Perform Edits	The fiscal year for this institution exactly matches the coverage period specified in SFA (July 1 to June 30) therefore, we would expect the grant/scholarship aid awarded in SFA (\$127,656,329) to be similar to the scholarship/fellowship revenue reported in Finance (\$92,032,606). Please review your data and make any necessary corrections, or explain. (Error #5309)	Explanation	Yes	
Reason	The grant/scholarship amount includes the HOPE scholarship and Zell Miller Scholarship; which are treated as a pass through in the Finance office.			
<b>Screen: Expenses Part 1</b>				
Screen Entry	The amount reported is outside the expected range of between 53,858,908 and 161,576,724 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Increases in Utilities and Telecomm expenses were noted for FY20, figure ties to audited financial statement notes			
<b>Screen: Pension Information</b>				
Screen Entry	The amount reported is outside the expected range of between 4,697,678 and 9,756,714 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Operating expenses related to staff and employees increased in FY20 due to overall increases in headcount as well as merit increases on campus			
Screen Entry	The amount reported is outside the expected range of between 80,248,958 and 166,670,910 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Confirmed to Audited Financial Statements; Increase in proportionate share based on actuarial valuation for FY20			
<b>Screen: OPEB Information</b>				
Perform Edits	The amount reported for OPEB expense (Part M-2 - line 05) is not expected to be greater than the amount of Pension expense (Part M-1 - line 01). Please explain or contact the IPEDS Help Desk for assistance. (Error #5819)	Explanation	Yes	
Reason	OPEB Liability is greater than pension liability and therefore OPEB expense should be greater also			
Perform Edits	The amount reported for Net OPEB liability (Part M-2 - line 06) is not expected to be greater than the amount of Net Pension liability (Part M-1 - line 02). Please explain or contact the IPEDS Help Desk for assistance. (Error #5820)	Explanation	Yes	
Reason	Confirmed to audited financial statements			
<b>Screen: Endowment data</b>				
Screen Entry	The value of endowment assets at the beginning of the fiscal year (line 01) is expected to be equal to the prior year value of endowment assets at the end of the fiscal year (line 02). Please correct your data or explain. (Error #5186)	Explanation	Yes	
Reason	A discrepancy in the institute numbers reported in FY19 was noted 10/21/2020 and as a result, the FY19 Market value was updated from \$525,542,559.94 to \$586,244,535, increasing the FY19 combined endowment from \$2,169,004,542.94 to \$2,229,706,518.00.			