

# IPEDS 2021-22 Data Collection System

IPEDS HELP DESK (877) 225-2568 | [ipedshelp@rti.org](mailto:ipedshelp@rti.org)

OMB NO. 1850-0582 v.29 : Approval Expires 8/31/2022

User ID: P139755A

## Finance 2021-22

Institution: Georgia Institute of Technology-Main Campus (139755)

User ID: P139755A

### Overview

#### Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

#### Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting. For example, if a summer term began later than usual due to Coronavirus Pandemic postponements, continue to report using the timeframes as defined in the IPEDS instructions. NCES expects that some data reported during the 2021-22 data collection year will vary from established prior trends due to the impacts of Coronavirus Pandemic. If an error edit is triggered even when submitting accurate data, please indicate in the corresponding context box or verbally to the Help Desk that the seemingly inconsistent data are accurate and reflect the effects of Coronavirus Pandemic.

#### Changes to reporting for 2021-22:

- There are no changes to the 2021-22 collection.

#### Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

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## Finance - Public Institutions' Reporting Standard

### Reporting Standard

**Please indicate which reporting standards are used to prepare your financial statements:**

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: Georgia Institute of Technology-Main Campus (139755)

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## Finance - Public Institutions Using GASB Standards

**General Information: GASB-Reporting Institutions (aligned form)**

## Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

**1. Fiscal Year Calendar**

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2021.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2020"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2021"/>

**2. Audit Opinion**

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
- i** Qualified (Explain in box below)
- Don't know OR in progress (Explain in box below)

**3. Reporting Model**

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

**4. Intercollegiate Athletics**

a) If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- Auxiliary enterprises
- Student services
- Does not participate in intercollegiate athletics
- Other (specify in box below)

Intercollegiate Athletics are accounted for in a component unit, the Georgia Tech Athletic Association (GTAA). GTAA is a legally separate not-for-profit corporation.

b) If your institution participates in intercollegiate athletics, indicate the category where these revenues are included (check all that apply):

- Sales and services of educational activities
- Sales and services of auxiliary enterprises
- Does not have intercollegiate athletics revenue
- Other (specify in box below)

Intercollegiate Athletics are accounted for in a component unit, the Georgia Tech Athletic Association (GTAA). GTAA is a legally separate not-for-profit corporation.

**5. Endowment Assets**Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

- No
- Yes - (report endowment assets)

**6. Pension**


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- i** Yes

**7. Postemployment Benefits Other than Pension (OPEB)**

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No  
 Yes

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Institution: Georgia Institute of Technology-Main Campus (139755)


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## Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2020 - June 30, 2021


If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
<b>Assets</b>			
01	Total <u>current assets</u>	627,805,275	561,111,306
31	Depreciable <u>capital assets</u> , net of depreciation	2,147,715,353	2,138,222,415
04	Other noncurrent assets CV=[A05-A31]	116,748,107	98,223,389
05	Total <u>noncurrent assets</u>	2,264,463,460	2,236,445,804
06	<b>Total assets</b> CV=(A01+A05)	2,892,268,735	2,797,557,110
19	<b>Deferred outflows of resources</b>	349,555,202	248,665,097
<b>Liabilities</b>			
07	<u>Long-term debt</u> , current portion	28,277,034	29,034,211
08	Other current liabilities CV=(A09-A07)	156,060,150	155,409,558
09	Total <u>current liabilities</u>	184,337,184	184,443,769
10	<u>Long-term debt</u>	480,239,156	491,725,687
11	Other noncurrent liabilities CV=(A12-A10)	1,483,743,817	1,248,881,805
12	Total <u>noncurrent liabilities</u>	1,963,982,973	1,740,607,492
13	<b>Total liabilities</b> CV=(A09+A12)	2,148,320,157	1,925,051,261
20	<b>Deferred inflows of resources</b>	67,922,659	94,863,024
<b>Net Position</b>			
14	<u>Invested in capital assets</u> , net of related debt	1,630,363,098	1,606,259,990
15	<u>Restricted-expendable</u>	29,065,379	26,243,327
16	<u>Restricted-nonexpendable</u>	88,122,222	70,499,912
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	<input checked="" type="checkbox"/> -721,969,578	-676,695,307
18	<b>Net position</b> CV=[(A06+A19)-(A13+A20)]	1,025,581,121	1,026,307,922

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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description	Ending balance	Prior year Ending balance
<b>Capital Assets</b>			
21	Land and land improvements	61,425,231	61,425,231
22	Infrastructure	210,922,337	185,117,703
23	Buildings	2,391,610,732	2,311,040,250
32	Equipment, including art and library collections	830,725,499	818,906,511
27	Construction in progress	38,450,892	67,714,461
	<b>Total for Plant, Property and Equipment CV = (A21+ .. A27)</b>	<b>3,533,134,691</b>	<b>3,444,204,156</b>
28	Accumulated depreciation	1,423,752,242	1,349,657,392
33	Intangible assets, net of accumulated amortization	38,332,904	43,675,651
34	Other capital assets	0	0


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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2020 - June 30, 2021			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution <b>AND all of its child institutions</b>	2,035,493,170	1,992,460,235
02	Total expenses and deductions for this institution <b>AND all of its child institutions</b>	2,036,219,971	1,977,962,231
03	Change in net position during year <b>CV=(D01-D02)</b>	<input checked="" type="checkbox"/> -726,801	14,498,004
04	<u>Net position</u> beginning of year for this institution <b>AND all of its child institutions</b>	1,026,307,922	1,011,809,918
05	<u>Adjustments to beginning net position</u> and other gains or losses <b>CV=[D06-(D03+D04)]</b>	0	0
06	Net position end of year for this institution <b>AND all of its child institutions (from A18)</b>	1,025,581,121	1,026,307,922

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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2020 - June 30, 2021

Do not report Federal Direct Student Loans (FDSL) anywhere in this section.

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	Pell grants (federal)	11,658,992	11,208,716
02	Other federal grants (Do NOT include FDSL amounts)	652,344	653,164
03	Grants by state government	0	0
04	Grants by local government	31,994,401	29,213,875
05	Institutional grants from restricted resources	0	0
06	Institutional grants from unrestricted resources CV=[E07-(E01+...+E05)]	48,978,356	50,956,851
07	Total revenue that funds scholarships and fellowships	93,284,093	92,032,606
<b>Discounts and Allowances</b>			
08	Discounts and allowances applied to tuition and fees	51,436,516	47,469,979
09	Discounts and allowances applied to sales and services of auxiliary enterprises	0	0
10	Total discounts and allowances CV=(E08+E09)	51,436,516	47,469,979
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	41,847,577	44,562,627

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## Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2020 - June 30, 2021							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	8,151,099	7,182,407	0	0	8,151,099	7,182,407
13	Other federal grants (Do NOT include FDSL amounts)	456,070	418,539	0	0	456,070	418,539
14	Grants by state government	0	0	0	0	0	0
15	Grants by local government	22,368,103	18,719,892	0	0	22,368,103	18,719,892
16	Endowments and gifts	20,461,244	21,149,141	0	0	20,461,244	21,149,141
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	0	0	0	0	0	0
18	Total (from Part E1 line 8, 9 and 10)	51,436,516	47,469,979	0	0	51,436,516	47,469,979

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## Part B - Revenues by Source (1)

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of Funds	Current year amount	Prior year amount
<b>Operating Revenues</b>			
01	<u>Tuition and fees, after deducting discounts &amp; allowances</u>	441,233,139	426,887,568
<b>Grants and contracts - operating</b>			
02	Federal operating grants and contracts	816,499,777	742,169,121
03	State operating grants and contracts	20,654,351	21,456,031
04	Local government/private operating grants and contracts	<b>222,851,270</b>	<b>235,769,969</b>
04a	Local government operating grants and contracts	0	0
04b	Private operating grants and contracts	222,851,270	235,769,969
05	<u>Sales and services of auxiliary enterprises, after deducting discounts and allowances</u>	92,948,692	104,826,473
06	<u>Sales and services of hospitals, after deducting patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	10,117,399	39,522,880
07	<u>Independent operations</u>	0	0
08	Other sources - operating <b>CV=[B09-(B01+ ....+B07)]</b>	<b>10,327,466</b>	<b>8,562,462</b>
09	Total operating revenues	1,614,632,094	1,579,194,504

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## Part B - Revenues by Source (2)


Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of funds	Current year amount	Prior year amount
<b>Nonoperating Revenues</b>			
10	Federal appropriations	0	0
11	State appropriations	320,345,279	352,634,527
12	Local appropriations, education district taxes, and similar support		0
<b>Grants-nonoperating</b>			
13	Federal nonoperating grants <b>Do NOT include Federal Direct Student Loans</b>	19,611,107	15,604,262
14	State nonoperating grants		0
15	Local government nonoperating grants		0
16	Gifts, including contributions from affiliated organizations	2,009,754	1,961,573
17	Investment income	39,858,528	28,777,713
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	0	0
19	Total nonoperating revenues	381,824,668	398,978,075
27	Total operating and nonoperating revenues CV=[B19+B09]	1,996,456,762	1,978,172,579
28	12-month Student FTE from E12	33,682	31,354
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	59,274	63,092

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Part B - Revenues by Source (3)

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	Capital appropriations	0	0
21	Capital grants and gifts	38,401,964	13,870,824
22	Additions to permanent endowments	634,444	416,832
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	39,036,408	14,287,656
25	Total all revenues and other additions	2,035,493,170	1,992,460,235

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## Part C-1 - Expenses by Functional Classification

Fiscal Year: July 1, 2020 - June 30, 2021

Report Total Operating AND Nonoperating Expenses in this section


Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	Instruction	344,993,049	382,149,178	222,782,721	227,179,445
02	Research	1,118,946,214	1,009,289,463	493,337,940	462,518,056
03	Public service	59,237,656	79,815,429	35,841,741	39,564,239
05	Academic support	84,143,033	85,952,415	38,612,648	38,342,886
06	Student services	41,053,062	44,766,713	15,754,680	17,333,855
07	Institutional support	145,715,677	165,249,713	82,828,029	73,038,981
10	Scholarships and fellowships expenses, net of discounts and allowances (from Part E-1, line 11)	41,847,577	44,562,627		
11	Auxiliary enterprises	107,847,946	95,513,666	21,467,517	21,414,072
12	Hospital services	0	0	0	0
13	Independent operations	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	92,435,757	70,663,027	0	0
19	<b>Total expenses and deductions</b>	2,036,219,971	1,977,962,231	910,625,276	879,391,534

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Part C-2 - Expenses by Natural Classification

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	Salaries and Wages(from Part C-1,Column 2 line 19)	910,625,276	879,391,534
19-3	Benefits	315,970,151	303,582,115
19-4	Operation and Maintenance of Plant (as a natural expense)	187,124,849	175,038,483
19-5	Depreciation	103,078,835	94,952,202
19-6	Interest	25,029,882	24,913,791
19-7	Other Natural Expenses and Deductions CV=[C19-1 - (C19-2 + ... + C19-6)]	494,390,978	500,084,106
19-1	<b>Total Expenses and Deductions (from Part C-1, Line 19)</b>	2,036,219,971	1,977,962,231
20-1	12-month Student FTE (from E12 survey)	33,682	31,354
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	<b>60,454</b>	<b>63,085</b>


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Part M-1 - Pension Information

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description	Current year amount	Prior Year amount
01	Pension expense	<input checked="" type="checkbox"/> 49,334,442	34,014,307
02	Net Pension liability	611,994,584	535,204,921
03	Deferred inflows related to pension	<input checked="" type="checkbox"/> 36,204	13,089,760
04	Deferred outflows related to pension	187,645,932	173,244,267


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Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information


Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description	Current year amount	Prior Year amount
05	OPEB expense	43,101,313	36,648,720
06	Net OPEB liability	<input checked="" type="checkbox"/> 828,750,259	686,328,093
07	Deferred inflows related to OPEB	62,677,339	81,198,010
08	Deferred outflows related to OPEB	<input checked="" type="checkbox"/> 161,909,270	75,420,830

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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2020 - June 30, 2021				
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.				
Line No.	Value of Endowment Net Assets		Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	<input checked="" type="checkbox"/>	2,169,706,786	2,229,707,000
02	Value of endowment net assets at the end of the fiscal year		2,971,501,257	2,169,707,000
03	Change in value of endowment net assets <b>CV=[H02-H01]</b>		801,794,471	-60,000,000
03a	New gifts and additions		65,617,099	51,144,759
03b	Endowment net investment return		734,161,533	35,885,123
03c	Spending distribution for current use		-84,776,116	-76,322,353
03d	Other <b>CV=[H03-(H03a+H03b+H03c)]</b>		86,791,955	-70,707,529


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Part N - Financial Health

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	<input checked="" type="checkbox"/> <input type="text" value="656,499,575"/>	210,348
02	Operating revenues + nonoperating revenues	<input checked="" type="checkbox"/> <input type="text" value="3,911,726,750"/>	1,978,172,579
03	Change in net position	<input checked="" type="checkbox"/> <input type="text" value="748,191,193"/>	14,098,004
04	Net position	<input checked="" type="checkbox"/> <input type="text" value="3,808,390,451"/>	1,026,307,922
05	Expendable net assets	<input checked="" type="checkbox"/> <input type="text" value="388,647,251"/>	26,243,327
06	Plant-related debt	<input checked="" type="checkbox"/> <input type="text" value="1,145,879,525"/>	510,217,498
07	Total expenses	<input checked="" type="checkbox"/> <input type="text" value="3,255,227,175"/>	1,977,962,231

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## Part J - Revenue Data for the Census Bureau


Fiscal Year: July 1, 2020 - June 30, 2021

Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	492,669,655	492,669,655			
02	Sales and services	<b>103,066,091</b>	<input type="text" value="10,117,399"/>	92,948,692	0	<input type="text" value="0"/>
03	Federal grants/contracts (excludes Pell Grants)	816,499,777	<input type="text" value="816,499,777"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from the state government:						
04	State appropriations, current & capital	320,345,279	<input type="text" value="320,345,279"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
05	State grants and contracts	20,654,351	<input type="text" value="20,654,351"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
07	Local government grants/contracts	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
08	Receipts from property and non-property taxes	<input type="text" value="0"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text" value="2,644,198"/>				
10	Interest earnings	<input type="text" value="39,858,528"/>				
11	Dividend earnings	<input type="text" value="0"/>				
12	Realized capital gains	<input type="text" value="0"/>				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2020 - June 30, 2021						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	330,739,363	324,335,946	6,403,417	0	0
03	Payment to state retirement funds (may be included in line 02 above)	103,597,548	99,505,839	4,091,709	0	0
04	Current expenditures <b>including</b> salaries	1,633,759,565	1,569,358,526	64,401,039	0	0
<b>Capital outlays</b>						
05	Construction	68,471,680	62,915,870	5,555,810	0	0
06	Equipment purchases	28,970,740	28,871,257	99,483	0	0
07	Land purchases	0	0	0	0	0
08	Interest on debt outstanding, all funds and activities	25,029,882				

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Institution: Georgia Institute of Technology-Main Campus (139755)

User ID: P139755A

## Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2020 - June 30, 2021

Debt		Amount
	Category	
01	Long-term debt outstanding at beginning of fiscal year	520,759,898
02	Long-term debt issued during fiscal year	31,558,753
03	Long-term debt retired during fiscal year	43,802,461
04	Long-term debt outstanding at end of fiscal year	508,516,190
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Institution: Georgia Institute of Technology-Main Campus (139755)

User ID: P139755A

## Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2020 - June 30, 2021

Assets	
Category	Amount
07 Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text" value="0"/>
08 Total cash and security assets held at end of fiscal year in bond funds	<input type="text" value="0"/>
09 Total cash and security assets held at end of fiscal year in all other funds	<input type="text" value="544,006,988"/>

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: Georgia Institute of Technology-Main Campus (139755)

User ID: P139755A

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:

<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other

Name:

Email:

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?  
 Exclude the hours spent collecting data for state and other reporting purposes.

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="10.00"/> hours	<input type="text" value="5.00"/> hours	<input type="text" value="2.00"/> hours	<input type="text" value="0.00"/> hours
Other offices	<input type="text" value="4.00"/> hours	<input type="text" value="0.00"/> hours	<input type="text" value="0.00"/> hours	<input type="text" value="0.00"/> hours

Summary

**Finance Survey Summary**

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2021.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or [ipedshelp@rti.org](mailto:ipedshelp@rti.org).

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$441,233,139	23%	\$13,100
State appropriations	\$320,345,279	16%	\$9,511
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$856,765,235	44%	\$25,437
Private gifts, grants, and contracts	\$224,861,024	12%	\$6,676
Investment income	\$39,858,528	2%	\$1,183
Other core revenues	\$59,481,273	3%	\$1,766
<b>Total core revenues</b>	<b>\$1,942,544,478</b>	<b>100%</b>	<b>\$57,673</b>
Total revenues	\$2,035,493,170	N/A	\$60,433

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$344,993,049	18%	\$10,243
Research	\$1,118,946,214	58%	\$33,221
Public service	\$59,237,656	3%	\$1,759
Academic support	\$84,143,033	4%	\$2,498
Institutional support	\$145,715,677	8%	\$4,326
Student services	\$41,053,062	2%	\$1,219
Other core expenses	\$134,283,334	7%	\$3,987
<b>Total core expenses</b>	<b>\$1,928,372,025</b>	<b>100%</b>	<b>\$57,252</b>
Total expenses	\$2,036,219,971	N/A	\$60,454

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	33,682

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.



Edit Report

Finance

Source	Description	Severity	Resolved	Options
<b>Screen: Statement of net position (1)</b>				
Screen Entry	The value of this field is expected to be greater than zero. Please correct your data or explain. (Error #5148)	Explanation	Yes	
Reason	Unrestricted Net Position: Confirmed to audited financial statements; decrease of 6% considered within normal range			
<b>Screen: Changes to Net Position</b>				
Screen Entry	The calculated amount of change in net position during the year in Part D (line 03) is expected to be greater than zero. Please confirm that the data reported are correct. (Error #5202)	Confirmation	Yes	
<b>Screen: Pension Information</b>				
Screen Entry	The amount reported is outside the expected range of between 22,109,300 and 45,919,314 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Operating Expenses related to staff and employees increased due to overall increase in headcount as well as increases in salaries on campus			
Screen Entry	The amount reported is outside the expected range of between 8,508,344 and 17,671,176 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Confirmed to audited financial statements; Attributable to changes in proportion and differences between contributions and proportionate share of contributions			
<b>Screen: OPEB Information</b>				
Screen Entry	The amount reported for Net OPEB liability (Part M-2 - line 06) is not expected to be greater than the amount of Net Pension liability (Part M-1 - line 02). Please explain or contact the IPEDS Help Desk for assistance. (Error #5820)	Explanation	Yes	
Reason	Confirmed to audited financial statements			
Screen Entry	The amount reported is outside the expected range of between 49,023,540 and 101,818,120 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Confirmed to audited financial statements; Attributable to differences between expected and actual experience, changes of assumptions, changes in proportion and differences between contributions and proportionate share of contributions, and contributions subsequent to the measurement date			
<b>Screen: Endowment data</b>				
Screen Entry	The value of endowment assets at the beginning of the fiscal year (line 01) is expected to be equal to the prior year value of endowment assets at the end of the fiscal year (line 02). Please correct your data or explain. (Error #5186)	Explanation	Yes	
Reason	Reported at higher precision for FY21 - only reported to thousands place in prior years			
<b>Screen: Financial Health</b>				
Screen Entry	The amount reported is outside the expected range of between 105,174 and 315,522 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Included GASB and FASB Component Units according to updated IPEDS Instructions			
Screen Entry	The amount reported is outside the expected range of between 989,086,290 and 2,967,258,868 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Included GASB and FASB Component Units according to updated IPEDS Instructions			
Screen Entry	The amount reported is outside the expected range of between 7,049,002 and 21,147,006 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Included GASB and FASB Component Units according to updated IPEDS Instructions			
Screen Entry	The amount reported is outside the expected range of between 513,153,961 and 1,539,461,883 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	

Reason	Included GASB and FASB Component Units according to updated IPEDS Instructions			
Screen Entry	The amount reported is outside the expected range of between 13,121,664 and 39,364,990 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Included GASB and FASB Component Units according to updated IPEDS Instructions			
Screen Entry	The amount reported is outside the expected range of between 255,108,749 and 765,326,247 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Included GASB and FASB Component Units according to updated IPEDS Instructions			
Screen Entry	The amount reported is outside the expected range of between 988,981,116 and 2,966,943,346 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Included GASB and FASB Component Units according to updated IPEDS Instructions			